Butte County Association of Governments

Unmet Transit Needs Assessment - 2017/2018



Draft April, 2017

For information or questions regarding this assessment, please contact

Butte County Association of Governments

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Chapter

Introduction

Executive Summary, Requirements and Background

Executive Summary

Each year, pursuant to the California state Transportation Development Act (TDA) law, the Butte County Association of Governments (BCAG) must identify any unmet public transit needs that may exist in Butte County in order to receive state funding. If unmet transit needs are found, a further determination must be made as to whether or not those needs are reasonable to meet.

The purpose of the Transit Needs Assessment is to document these needs and findings and identify the process in which Butte County Association of Governments (BCAG) conducted this assessment for Butte County.

BCAG is the Regional Transportation Planning Agency (RTPA) for Butte County, as designated by the Secretary of the Business Transportation & Housing Agency for the State of California. Since July 2005, BCAG has also been the administrator and operator for Butte Regional Transit, "B-Line", a consolidated public transit system serving the cities, town and county. The RTPA and transit agency are two separate functions of BCAG, with separate staff and separate budgets. The BCAG Joint Powers Agreement consolidates all administrative and operating responsibilities for public transit under the BCAG Board.

As a result of the consolidation, routes and fare structures better serve Butte County residents by improved service with timed transfers and consistent headways for ease of use, elimination of duplication between systems, a uniform fare structure and comprehensive customer service.

Based on public feedback during the Unmet Transit Needs workshops and public transit comment cards received, BCAG evaluates the system on an ongoing basis. As a result of the feedback received since the consolidation took effect, BCAG has continued to implement changes as able to.

During the 2010/11 fiscal year B-Line underwent multiple route and timing changes based upon the results of a Market Based Transit Study. Major changes included: an increase in service hours in Oroville, improved service to Kelly Ridge, the consolidation of routes 1, 6 and 10 in Chico into a single route (15) with increased frequency and the general improvement of connectivity of all routes. These changes led to an overall ridership increase of 11% in fiscal year 2011/12, which equated to a record 1,306,255 passengers on the B-Line.

Other significant system changes over the past several years included the addition of an early morning commuter route for Paradise as well as the addition of a midday route 20 to Oroville, both due to increased ridership demands. During the 14/15 year route 15s was divided into two bi-directional routes (14&17) to allow for more efficient service. Significant non-operational changes have included the installation of over fifty new bus stop shelters throughout the system, installation of schedule holders at all bus stops and visual/audio enunciators in all fixed route buses. During the 2013/14 fiscal year the B-Line Tracker was launched, which enables passengers to access real-time bus arrive time. During the 2014/15 FY B-Line went live on Google Maps.

BCAG/B-Line has also partnered with the City of Oroville to construct a new Oroville Transit Center, located at Mitchell and Spencer Ave., which opened in November 2011. This transit center provides safe, covered seating, designated bus only pull-outs, driver and public restrooms and improved lighting and streetscape for Oroville transit users.

During the 2015/16 FY, the offices of BCAG/B-Line relocated to 326 Huss Drive, Chico. This new facility incorporates not only the administrative offices, but houses the entire transit operation. This includes the contracted services (currently provided by Transdev) for drivers, dispatchers and mechanics.

During the 2016/17 FY, service to the Chico Airport Industrial Park (Route 52) was established as part of a Low Carbon Transit Operations Program (LCTOP) grant.

Findings for FY 2017/18

After analysis of all testimony received during the 2016/17 fiscal year Unmet Transit Needs process, BCAG finds that there are no Unmet Transit Needs that are Reasonable to Meet.

Requirements

State law, as presented in the Transportation Development Act, requires BCAG to ensure that reasonable needs are met before TDA funds can be used for non-transit purposes. In conducting the annual transit needs assessment, BCAG's role is to perform the following:

- 1) Establish and consult with the Social Services Transportation Advisory Council.
- 2) Assess the size and location of groups likely to be transit-dependent or transit-disadvantaged; such as the elderly, disabled and persons of limited means.
- 3) Assess the adequacy of existing public transportation services or the potential for new service to meet the needs of these groups.
- 4) Hold at least one unmet transit needs hearing to gather comments on needs that exist.
- 5) Adopt findings about unmet transit needs by the Butte County Association of Governments Board of Directors.

Background

The Transportation Development Act (TDA) was signed by the Governor on November 4, 1971 and became effective July 1, 1972. Several bills have amended the TDA over time. The TDA provides a State funding source for use by local jurisdictions at the county level to

improve existing public transportation and encourage regional public transportation coordination.

In Butte County, this source can also provide funding for local street and road projects when certain conditions are met. The main purpose and priority of TDA, however, is to provide funding for public transportation. Even though BCAG's Unmet Transit Needs findings are made on an annual basis, the assessment process continues throughout the year. Comment cards are placed on all buses and telephone calls and e-mails are received and recorded throughout the year.

Chapter 2

Demographic Information

Transit Dependent Groups and Demographic Data

Transit Dependent Groups

As per the Public Utilities Code Section 99401.5, an annual assessment is required to determine the size and distribution of groups likely to be transit-dependent or transit-disadvantaged. Transit dependency is generally defined as dependency upon public or private transportation services by persons that are either unable to operate a vehicle, or do not have access to a vehicle. The elderly, youth, persons with disabilities and low-income households are more likely to be transit-dependent than the general population.

For the purposes of this document elderly are considered to be individuals age 65 years old and older and persons of limited means are considered to be those with incomes below the poverty threshold as defined by the federal government.

Demographic Data

The determination of the size and location of identifiable groups likely to be transit dependent is based on information currently available from the 2010 census as well as 2016 population estimates. BCAG is the U.S. Census designated Affiliate Data Center for Butte County. This data is important to this analysis because studies have shown that age and income have a high correlation with automobile usage and transit dependency. Persons age 65 and over as well as youth are separated as a subset of the total population figures. These individuals are more likely to use transit services based solely on their age and also qualify for reduced fares.

Table 1: TRANSIT DEPENDENT INDICATORS - Select Census Designated Places (CDPs)

City, County, or Census Designated Place	Population Estimate	Percentage of Population Ages 5-19 and 65 and above	*Percentage of Population Below Poverty Level
Biggs	2,010	34%	18%
Butte County	221,578	35%	13%
Concow	539	37%	7%
Durham	5,743	37%	4%
Chico	87,517	31%	14%
Cohasset	808	33%	6%
Forest Ranch	1,064	45%	6%
Gridley	6,584	35%	16%
Magalia	11,467	41%	12%
Oroville East	8,782	42%	9%
Oroville South	6,058	36%	25%
Oroville	16,015	34%	1 9 %
Thermalito	6,911	37%	24%
Palermo	5,419	38%	20%
Paradise	26,246	39%	10%
Yankee Hill	242	46%	22%

Data Sources: 2010-2014 American Community Survey population and age data (S0101) and poverty data (DP03).

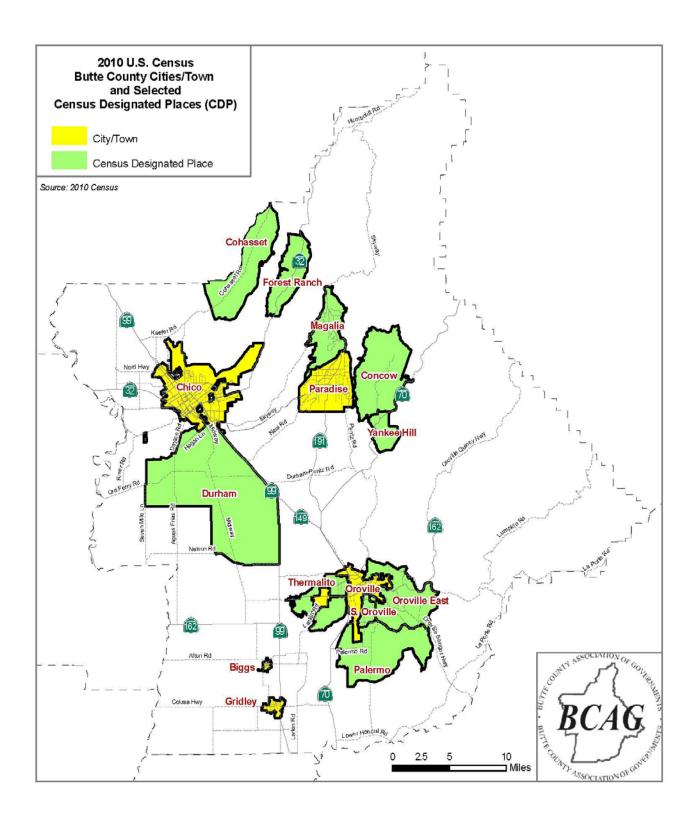
Transit Dependency Indicators in Butte County

The purpose of this table is to document population percentages in census designated places in Butte County that have groups that are transit dependent and transit disadvantaged. This information will help BCAG with its ongoing transit planning efforts.

Age Indicators (40% and above) - Table 1 identifies transit dependent groups from ages 5-19 and ages 65 and above by population percentages. These census designated places with high percentages of aged population are highlighted in this table by bold and large print.

Poverty Indicators (19% and above) - Table 1 identifies transit dependent families that are at poverty levels* by census designated places. These poverty indicators are highlighted in this table by bold and large print.

^{*}Following the Office of Management and Budget's (OMB's) Directive 14, the Census Bureau uses a set of money income thresholds that vary by family size and composition to detect who is poor. If the total income for a family or unrelated individual falls below the relevant poverty threshold, then the family or unrelated individual is classified as being "below the poverty level."



Chapter

3

Adequacy of Existing Transit Services

Overview

BCAG is required to analyze the adequacy of the existing public and specialized transportation services including privately and publicly provided services as per the Transportation Development Act, P.U.C. Section 99401.5.

Description of Local Public Transit Services

FY 2016/17 B-Line Service Plan

All transit information and maps can be found at www.blinetransit.com.

Fixed Route Services

Six intercity fixed-routes are provided on the B-Line. They are summarized below.

Route 20 Chico – Oroville. This intercity route operates between Chico and Oroville seven days a week. Weekday service begins at 5:50 AM and ends at 8:00 PM. Weekend service begins at 7:50 AM and ends at 6:00 PM. Weekday headways on Route 20 are 60 minutes peak, and 120 minutes midday; and weekend headways are 120 minutes. Total round-trip between Chico and Oroville is approximately one hour and 50 minutes with a layover in Oroville.

The major stops and timepoints on Route 20 are: Chico Transit Center, Fir Street Park and Ride, Forest Ave Xfer (WalMart & Bank), Butte County Administration and Oroville Transit Center (Mitchell & Spencer).

Route 30 Oroville – Gridley – Biggs. Route 30 operates between Oroville and Biggs with stops in Palermo and Gridley, Monday through Saturday. Weekday service begins in Oroville at 7:45 AM and ends in Oroville at 4:50 PM. Saturday service begins at 8:47 AM and ends at 5:00 PM. Weekday headways are approximately four hours and Saturday headways are 180 minutes. There is a five-minute layover in Biggs and vehicles go out of service in Oroville between each return trip. Total round-trip travel time between Oroville and Biggs is approximately one hour and 40 minutes.

The major stops and timepoints on Route 30 are: Oroville Transit Center (Mitchell & Spencer), Lincoln & Palermo (Palermo), Heritage Oaks Mall (Gridley) and 6th and B Streets in Biggs.

Route 31 Paradise – Oroville. Route 31 provides one morning trip and one evening trip between Paradise and Oroville on weekdays only. The morning trip begins at the Paradise Transit Center at 6:45 AM and arrives at the Oroville Transit Center (Mitchell & Spencer) at 7:33 AM. The evening trip leaves the Oroville Transit Center at 5:05 PM and ends in Paradise at 5:56 PM. The total travel time between Paradise and Oroville is approximately 50 minutes. Vehicles will go out of service at the end of each trip.

Major stops and timepoints on Route 31 are: Almond & Birch (Paradise), Clark & Wagstaff (Paradise), Clark & Pearson (Paradise), County Public Works (Oroville) and the Oroville Transit Center (Mitchell & Spencer).

Route 32 Gridley – Chico. Route 32 provides one morning trip and one evening trip between Gridley and Chico on weekdays only. The morning trip begins in Biggs at 6:40 AM, serves Gridley at 6:51 AM and arrives at the Chico Transit Center at 7:40 AM. The evening trip leaves the Chico Transit Center at 5:20 PM and ends in Biggs at 6:20 PM. The total travel time between Gridley and Chico is approximately 60 minutes. Vehicles will go out of service at the end of each trip.

Major stops and timepoints on Route 32 are: City Hall - 6th & C St (Biggs), Spruce & SR 99 (Gridley), Midway & Durham Dayton Hwy (Durham), and the Chico Transit Center.

Route 40 Paradise – Chico. Route 40 provides service between Paradise and Chico, seven days a week. Weekday service (Eastbound) begins in Chico at 6:50 AM and ends in Paradise at 7:03 PM and weekday service (Westbound) begins in Paradise at 6:00 AM and ends in Chico at 7:26 PM. Weekday headways are approximately 120 minutes, with more frequent service during the evening peak hours. Saturday service (Eastbound) begins at 7:50 AM in Chico and ends at 7:03 PM in Paradise and Saturday service (Westbound) begins at 8:44 AM in Paradise and ends at 6:00 PM in Chico. Sunday service (Eastbound) begins at 9:50 AM in Chico and end at 5:03 PM in Chico and Sunday service (Westbound) begins at 10:44 AM in Paradise and end at 6:00 PM in Chico. Round trip travel times between Paradise and Chico are approximately an hour and 52 minutes with a 10-minute layover scheduled in Paradise. For most runs, Route 40 alternates with Route 41.

Major stops and timepoints on Route 40 are: Chico Transit Center, Forest Ave Xfer @ WalMart (Chico), Almond & Birch (Paradise) and Skyway & Wagstaff (Paradise).

Route 41 Magalia – Chico. Route 41 provides service between Magalia and Chico, weekdays. Eastbound service begins in Chico at 7:20 AM and ends in Magalia at 6:24 PM and the Westbound service begins in Magalia at 5:50 AM and ends in Paradise at 6:53 PM. Headways are approximately 130 minutes, with some variation during the peak hours. Round trip travel times between Magalia and Chico are approximately two hours and 10 minutes. For most runs, Route 41 alternates with Route 40. Saturday service is available between Magalia and Paradise on three round trip loops, one in the morning, one midday and one in late afternoon.

Major stops and timepoints on Route 41 are: Skyway & Colter (Paradise Pines), Lakeridge @ Holiday Market (Magalia), Skyway & Wagstaff (Paradise), Almond & Birch (Paradise), Forest Ave Xfer (WalMart & Bank) (Chico) and the Chico Transit Center.

In Chico, there are eleven local fixed routes It is important to note that most routes in Chico are timed to depart the Chico Transit Center at approximately 0:50 minutes past the hour in the mornings and 0:10 minutes past the hour in the afternoons. Also, many of the routes in the system are through-routed (interlined) with each other to improve connectivity and reduce the number of vehicles that are required to operate service. Each of the Chico routes is summarized below.

Route 2 – Mangrove. Route 2 provides service between the Chico Transit Center and Ceres & Lassen via Mangrove and Cohasset. Service is provided every 30-minutes during the peak morning hours and every 60-minutes at all other times of the day. Monday through Friday service begins at 6:15 AM at Ceres & Lassen and ends at Ceres & Lassen at 8:34 PM. Saturday service begins at 8:15 AM at Ceres & Lassen and ends at 7:00 PM at the Chico Transit Center. Round trip running time on Route 2 is approximately 45 minutes with layover time at the Chico Transit Center. During peak times Route 2 is through-routed with Route 7 at Ceres & Lassen.

Major stops and timepoints along Route 2 are: The Chico Transit Center, 5th & Mangrove, Parmac & Rio Lindo, North Valley Plaza and Ceres & Lassen.

Route 3 – Nord/East. Route 3 provides service between the Chico Transit Center and North Valley Plaza via Nord and East. Service is provided every 60-minutes at most times of the day with the exception of several AM peak-hour times where service increases to 30-minutes. Monday through Friday service on Route 3 begins at 6:18 AM at North Valley Plaza and ends at 9:00 PM at the Chico Transit Center. Saturday service begins at 8:50 AM at North Valley Plaza and ends at 7:00 PM at the Chico Transit Center. Round trip running time on Route 3 is 49 minutes with layover time at the Chico Transit Center. Route 3 is through-routed with Route 4 at North Valley Plaza.

Major stops and timepoints on Route 3 are: Chico Transit Center, West 8th Avenue & Nord, East & Nord, East & Esplanade and North Valley Plaza.

Route 4 – First/East. Route 4 provides service between the Chico Transit Center and North Valley Plaza via E. First, Manzanita and East. Service is provided every 60-minutes at most times of the day with limited 30-minute service during peak hours. Monday through Friday service begins at 6:15 AM at North Valley Plaza and ends at 9:00 PM at the Chico Transit Center. Saturday service begins at the Chico Transit Center at 8:50 AM and ends at the Chico Transit Center at 7:00 PM. Round trip running time on Route 4 is 49 minutes with layovers at the Chico Transit Center and North Valley Plaza. Route 4 is through-routed with Route 3 at North Valley Plaza.

Major stops and timepoints on Route 4 are: Chico Transit Center, Chico Junior HS, First & Longfellow, Pleasant Valley HS and North Valley Plaza.

Route 5 – East 8th Street. Route 5 provides service between the Chico Transit Center and the Chico Mall via E. 8th/E. 9th and Forest. Service is provided every 60-

minutes most of the time on weekdays with limited 30 minute AM and PM peak hour service and every 60-minutes on Saturdays. Monday through Friday service begins at 6:15 AM at the Forest Ave Xfer (Bank) and ends at 8:34 PM at the Forest Ave Xfer (Bank). Saturday service begins at 8:15 AM at the Forest Ave Xfer (Bank) and ends at 7:00 PM at the Chico Transit Center. Round trip running time on Route 5 is 49 minutes with a layover at the Chico Transit Center.

Major stops and timepoints on Route 5 are: Chico Transit Center, 9th Street & Pine, 8th Street and Highway 32, 8th Street and Olive and the Forest Ave Xfer (Bank).

Route 7 – Courthouse/East. Route 7 provides service between North Butte County Courthouse and Pleasant Valley High School via E. 20th St, Forest Ave, Bruce and Manzanita to Ceres/Lassen. Route 7 is the only route in Chico that does not provide service to the Chico Transit Center. Monday through Friday service on Route 7 provides three runs, peak AM and PM hours, and one mid-day run. Service on Monday through Friday begins at 6:45 AM at the North Butte County Courthouse and ends at 5:30 PM at Ceres and Lassen. Route 7 is through-routed with Route 2 at Ceres and Lassen. Round trip running time on Route 7 is 51 minutes.

Major stops and timepoints on Route 7 are: Forest Ave Xfer (Bank), Marsh Junior HS, Pleasant Valley HS and, Ceres & Lassen.

Route 8 – Nord. Route 8 is a student shuttle that directly connects CSU-Chico with student neighborhoods northwest of the campus. Route 8 also provides a connection to other routes at the Chico Transit Center at 2nd and Salem. Route 8 provides 30-minute service Monday through Friday only while CSU-Chico is in session. Monday through Friday service begins at 7:34 AM at Nord & University Village Apt. and ends at 9:34 PM at the Chico Transit Center. Friday service ends at 4:04 PM at the Chico Transit Center. Round trip running time on Route 8 is 24 minutes and there is no scheduled layover time between runs. Route 8 is throughrouted with Route 9 at the Chico Transit Center.

Route 9 – Oak/Warner/Cedar. Route 9 is also a student shuttle that directly connects CSU-Chico with student neighborhoods north and south of the campus. Route 9 also provides a connection to other routes at the Chico Transit Center at 2nd & Salem. Like Route 8, Route 9 provides 30-minute service Monday through Friday only while CSU-Chico is in session. Monday through Friday service begins at 7:33 AM at 4th Avenue & Cedar and ends at 10:01 PM at the Chico Transit Center. Friday service ends at 4:01 PM at the Chico Transit Center. Round trip running time on Route 9 is 27 minutes and there is no scheduled layover time between runs. Route 9 is through-routed with Route 8 at the Chico Transit Center.

Route 9C- Cedar Loop. Route 9C is a limited service loop that only operates when the regular Route 9 (Student Shuttle) is not running, including: Fridays after 4 PM (year round), Saturdays year round and CSUC breaks. Friday afternoon service begins at 5:10 PM at the Chico Transit Center and ends at 8:24 PM at the Chico Transit Center. Monday through Friday service, when the regular Route 9 is not running, begins at 7:50 AM at the Chico Transit Center and ends at 8:24 PM at the Chico Transit Center. Saturday service begins at 8:30 AM at the Chico Transit Center and ends at 6:24 PM at the Chico Transit Center.

Route 14 – Park/Forest/MLK. Route 14 provides service from the Chico Transit Center to Park Ave/MLK/Forest Ave. Route 14 services E 20th St & Forest & MLK in a clockwise loop. At the Chico Transit Center, Route 14 interlines with Route 15. Monday through Friday Route 14 provides 20-minute service during AM and PM peak hours and 30 minute service throughout the rest of the day and 60 minutes in the evenings. Saturday Route 14 provides 60 minute service. Round trip running time on Route 14 is approximately 35 minutes for each loop. Route 14 Monday through Friday service begins at 6:18 AM at the Forest Ave Xfer (WalMart) and ends at 9:45 PM at Chico Transit Center. Saturday service begins at 7:50 AM at Chico Transit Center and ends at 6:45 PM at Chico Transit Center.

Major stops and timepoints on Route 14 are: Chico Transit Center, 20th St & E. Park, Forest Ave Xfer (WalMart), and E. Park & MLK.

Route 15 – Esplanade/Lassen. Route 15 provides service along the Esplanade and Lassen Ave corridor; between Ceres/Lassen and the Chico Transit Center. Monday through Friday Route 15 provides 20-minute service during AM and PM peak hours and 30 minute service throughout the rest of the day and 60 minutes in the evenings. Saturday Route 15 provides 60 minute service. Round trip running time on Route 15 is approximately 45 minutes for each loop. Route 15 Monday through Friday service begins at 6:15 AM at Ceres & Lassen and ends at 9:34 PM at Ceres & Lassen. Saturday service begins at 7:50 AM at the Chico Transit Center and ends at 6:34 PM at Ceres & Lassen. Route 15 is through routed with Route 14 at the Chico Transit Center.

Major stops and timepoints on Route 15 are: Chico Transit Center, Esplanade & 5th, Esplanade & East, Lassen & Cohasset and Ceres & Lassen.

Route 16 – Esplanade/SR 99. Route 16 provides service from the Chico Transit Center to Esplanade and SR 99. Route 16 provides 60 minute service Monday through Saturday. Round trip running time on Route 16 is 52 minutes for each loop. Monday through Friday service begins at 6:55 AM at Esplanade & SR 99 and ends at 6:55 PM at Esplanade & SR 99. Saturday service begins at 7:55 AM at Esplanade & SR 99 and ends at 5:55 PM at Esplanade & SR 99. Route 16 is through routed with Route 17 at the Chico Transit Center.

Major stops and timepoints on Route 16 are: Chico Transit Center, Esplanade & 5th, Rio Lindo & Parmac, East & Esplanade and Esplanade and SR 99.

Route 17 – Park/MLK/Forest. Route 17 provides service from the Chico Transit Center to Park Ave/MLK/Forest Ave. Route 17 services E 20th St & MLK & Forest in a counter-clockwise loop. At the Chico Transit Center, Route 17 interlines with Route 16. Route 17 provides 60 minute service throughout the entire day. Round trip running time on Route 17 is 35 minutes for each loop. Route 17 Monday through Friday service begins at 7:30 AM at Chico Transit Center and ends at 6:05 PM at Chico Transit Center. Saturday service begins at 8:30 AM at Chico Transit Center and ends at 6:05 PM at Chico Transit Center.

Major stops and timepoints on Route 17 are: Chico Transit Center, 20th St & E. Park, E. Park & MLK, and Forest Ave Xfer (Bank).

Both Oroville and Paradise also have local fixed route service. These services are summarized below.

Route 24 – Thermalito. Route 24 provides service from the Oroville Transit Center (Mitchell & Spencer) along Mitchell and Feather River Blvd to Thermalito and Butte County Public Works/Administration. Route 24 provides 60 minute service Monday through Friday with a 1 hour layover midday. Service begins at 6:34 AM at the Oroville Transit Center (Mitchell & Spencer) and ends at 7:30 PM at the Oroville Transit Center (Mitchell & Spencer). Route 24 is timed to connect with the Route 20 at Butte County Public Works for transfers to Chico. Total round trip running time on Route 24 is 36 minutes. Route 24 is through routed with Route 27.

Major stops and timepoints on Route 24 are: Oroville Transit Center (Mitchell & Spencer), 14th & Grand and Public Works/Administration.

Route 25 – Oro Dam. Route 25 provides service from the Oroville Transit Center (Mitchell & Spencer) to the Feather River Cinemas and Downtown. Route 25 provides 60 minute service Monday through Friday with a 1 hour layover midday. Service begins at 6:12 AM at the Oroville Transit Center (Mitchell & Spencer) and ends at 6:50 PM at the Oroville Transit Center (Mitchell & Spencer). Total round trip running time on Route 25 is 18 minutes. Route 25 is through routed with Route 26.

Major stops and timepoints on Route 25 are: Oroville Transit Center (Mitchell & Spencer) and Feather River Cinemas.

Route 26 – Olive Highway/Kelly Ridge. Route 26 provides service from the Oroville Transit Center (Mitchell & Spencer) along Olive Highway to Gold Country Casino and Kelly Ridge as well as serving the Orange and Acacia area. Monday through Friday Route 26 provides 60 minute service to South Oroville and Gold Country Casino and alternating 120 minute service to Kelly Ridge (5 trips per day) and the Orange & Acacia area (6 trips per day). Service begins at 6:33 AM at the Oroville Transit Center (Mitchell & Spencer) and ends at 6:21 PM at the Oroville Transit Center (Mitchell & Spencer). Total running time for Route 26 is between 28 and 34 minutes depending on which alternate loop it is running. Route 26 is through routed with Route 25.

Major stops and timepoints on Route 26 are: Oroville Transit Center (Mitchell & Spencer), D St & Meyers, Gold Country Casino, Kelly Ridge & Royal Oaks, Oroville Hospital and Orange & Acacia.

Route 27 – South Oroville. Route 27 provides service from the Oroville Transit Center through South Oroville to Las Plumas High School. Route 27 provides 60 minute service Monday through Friday, with a 1 hour layover at 10 AM. Monday through Friday service begins at 7:10 AM at the Oroville Transit Center (Mitchell & Spencer) and ends at 6:50 PM at the Oroville Transit Center (Mitchell & Spencer). Total running time for Route 27 is 20 minutes. Route 27 is through routed with route 24.

Major stops and timepoints on Route 27 are: Oroville Transit Center (Mitchell & Spencer), Las Plumas High School and Meyers & D St.

Days and Hours of Operation and Fleet Requirement

The following table summarizes the services that will be provided on B-Line and shows the days and hours of operation of all fixed route services. The table also shows how many buses are required for each route (fleet requirement) and peak-hour headways.

Figure 1: Hours of Operation and Fleet Requirements

Route	Hours of Operation	Fleet Requirement	Peak Hour Headway
Intercity Routes		<u> </u>	į
Route 20 Chico – Oroville	Monday – Friday 5:50 AM – 8:00 PM Saturday/Sunday 7:50 AM – 6:00 PM	3	M-F: 60 min. Sat/Sun: 120 min.
Route 30 Oroville – Gridley – Biggs	Monday – Friday 7:45 AM – 4:50 PM Saturday 8:47 AM – 5:00 PM	1	M-F: 240 min. Sat: 120 min.
Route 31 Paradise – Oroville	Monday – Friday One round-trip: 6:45 AM – 7:33 AM and 5:05 PM – 5:56 PM	0*	M-F: One round-trip
Route 32 Gridley – Chico	Monday – Friday One round-trip: 6:40 AM – 7:40 AM and 5:20 PM – 6:20 PM	1	M-F: One round-trip
Route 40 Paradise – Chico	Monday – Friday 6:00 AM – 7:26 PM Saturday 7:50 AM – 7:03 PM Sunday 9:50 AM – 6:00 PM	3	M-F: 120 min. Sat/Sun: 120 min.
Route 41 Paradise Pines – Chico	Monday – Friday 5:50 AM – 6:53 PM Saturday 9:45 AM – 6:03 PM	1	M-F: 120 min. Sat: three trips in Magalia loop only
Route	Hours of Operation	Fleet Requirement	Peak Hour Headway
Local Chico Routes	3		
Route 2 Mangrove**	Monday – Friday 6:15 AM – 8:34 PM Saturday 8:15 AM – 7:00 PM	2	M-F: 60 min. Sat: 60 min.
Route 3 Nord/East**	Monday – Friday 6:18 AM – 9:00 PM Saturday 8:50 AM – 7:00 PM	2	M-F: 30 min. Sat: 60 min.
Route 4	Monday – Friday	2	M-F: 30 min.

First/East**	6:15 AM – 9:00 PM		Sat: 60 min.
	Saturday		
	8:50 AM – 7:Ó0 PM		
Route 5	Monday – Friday	2	M-F: 30 min.
E. 8 th Street	6:15 AM – 8:34 PM		Sat: 60 min.
	Saturday		
Route 7	8:15 AM – 7:00 PM	1	M-F: 60 min.
Courthouse/East**	Monday – Friday 6:45 AM – 5:30 PM	'	WI-F. 60 ITIIII.
Courtilouse/Last	0.43 AW - 3.30 FW		
Route 8	Monday – Thursday	1	M-F: 30 min.
Nord**	7:34 AM – 9:34 PM		
	Friday		
	7:34 AM – 4:04 PM		
Route 9	Monday – Thursday	1	M-F: 30 min.
Oak/Warner/Cedar*	7:33 AM – 10:01 PM		
	Friday		
Route 14	7:33 AM – 4:01 PM Monday – Friday	3	M-F: 20 min.
Park/Forest/MLK	6:18 AM – 9:45 PM	3	Sat: 30 min.
I dilvi ologyweit	Saturday		Cat. 60 mm.
	7:50 AM – 6:45 PM		
Route 15	Monday – Friday	3	M-F: 20 min.
Esplanade/Lassen	6:15 AM – 9:34 PM		Sat: 30 min.
	Saturday		
	7:50 AM – 6:34 PM		
Route 16	Monday – Friday	2	M-F: 60 min.
Esplanade/SR99	6:55 AM – 6:55 PM		Sat: 60 min.
	Saturday 7:55 AM – 5:55 PM		
Route 17	Monday – Friday	2	M-F: 20 min.
Park/MLK/Forest	7:30 AM – 6:05 PM		Sat: 30 min.
I and will of orest	Saturday		Sat. 30 min.
	8:30 AM – 6:05 PM		
Local Oroville/Paradis			
OA Theorem alite	Mandau Friday	0.5	M.E. CO main
24 Thermalito *Interlined with 27	Monday – Friday 6:34 AM – 7:30 PM	0.5	M-F: 60 min.
intenined with 27	6.34 AIVI — 7.30 PIVI		
25 Oro Dam	Monday – Friday	0.5	M-F: 60 min.
*Interlined with 26	6:12 AM – 6:50 PM		
26 Olive Highway	Monday – Friday	0.5	M-F: 60 min.
*Interlined with 25	6:33 AM – 6:21 PM		
27 South Oroville	Monday – Friday	0.5	M-F: 60 min.
*Interlined with 24	7:10 AM – 6:50 PM		
* D. (. 04 / . (routed with Poute 30 and the		1

^{*} Route 31 is through-routed with Route 30 and therefore does not require an extra vehicle.

^{**} Routes 2, 3, 4 and 7 are all through-routed with each other at various times. Routes 8 and 9 are through-routed with each other.

Estimated Annual Fixed Route Vehicle Service Hours

Figure 2 provides an estimate of annual vehicle service hours for all B-Line fixed routes. Vehicle service hours are defined as all the time buses are in service during established hours and over established routes, or as specifically authorized by BCAG. All time during which buses are not in service for the purpose of transporting passengers, including but not limited to platform time, driving buses to or from Contractor facilities for any reason (maintenance, fueling, driver relief, etc.) and all other vehicle operations for purposes other than passenger transportation, do not constitute vehicle service hours.

Figure 2: Estimated Annual Fixed Route Vehicle Service Hours

Route	Estimated Annual Vehicle Service Hours
Intercity Routes	
20 Chico – Oroville	7,400
30 Oroville – Gridley – Biggs	1,671
31 Paradise – Oroville	475
32 Gridley – Chico	514
40 Paradise – Chico	5,256
41 Paradise Pines – Chico	4,041
Intercity Subtotal	19,357
Local Chico Routes	
2 Mangrove	4,420
3 & 4 Nord/East-First/East	9,557
5 E. 8 th Street	5,250
7 Bruce/Manzanita	1,863
8 & 9 Nord – Warner/Oak	3,435
9C Warner/Oak (Non-Student Shuttle)	407
14 & 17 Park/MLK/Forest	9,599
15 & 16 Esplanade/Lassen/SR 99	10,028
Local Chico Routes Subtotal	44,560
Local Oroville Routes	
24 & 27 Thermalito & Las Plumas	2,981
25 & 26 Central Oroville & Kelly Ridge	2,891
Local Oroville Routes Subtotal	5,872
TOTAL Estimated Fixed Route Annual Vehicle Service Hours	69,789

B-Line Paratransit

The B-Line Paratransit service has combined the previous Paratransit services provided in Chico, Paradise and Oroville into one service. B-Line Paratransit provides complementary Paratransit service in accordance with the Americans with Disabilities Act. B-Line Paratransit also offers Dial-a-Ride service for seniors and persons with disabilities. To be eligible for the service, riders must be 70 years of age or older or have an impairment that prevents using the fixed route system.

The service area of B-Line Paratransit includes the Chico Urban Area, the entire Town of Paradise and portions of Paradise Pines, Wilderness Way off of Pentz Road, and the greater Oroville area, including the City of Oroville and portions of unincorporated Butte County. Services on B-Line Paratransit are operated during the same time as the fixed route services. Services are operated during the following hours:

- Monday through Friday: 5:50 AM to 10:00 PM
- Saturday: 7:00 AM to 10:00 PM
- Sunday: 7:50 AM to 6:00 PM

BCAG developed Paratransit policies and procedures that took effect on July 1, 2007. The primary purpose is to comply with Federal Transit Administration (FTA) regulations and the Americans with Disabilities Act (ADA). As part of this process, BČAG defined new Paratransit boundaries to ensure ADA compliance and implemented a new eligibility certification process. The complete B-Line Paratransit Policies and Procedures are posted on BCAG's website at www.bcag.org.

Estimated Annual Vehicle Service Hours for Paratransit: 51,000 (Actual hours vary by service area according to the fixed route schedule in that city).

Legal Holidays

Both fixed route and Paratransit service shall not be provided on the following six (6) legal holidays:

- 1. New Year's Dav
- 2. 3. Memorial Day
- Independence Day (July 4)
- 4. Labor Day
- 5. Thanksqiving Day
- Christmas Day

Description of Other Transportation Services Available in Butte County

City of Gridley

The City of Gridley operates the Gridley Golden Feather Flyer paratransit service within the Gridley Urban Area. Service hours are Monday through Friday, 8:00 AM to 6:00 PM.

Amtrak Rail Service

Amtrak has limited daily rail service in Butte County from Seattle to Los Angeles, only stopping in Chico southbound twice in the very early AM hours. There is no checked baggage service and tickets cannot be purchased at the Chico location. Amtrak Thruway Service provides motorcoach/bus service as well. Schedules vary and are available by phone at 1-800-USA-RAIL. The Chico Amtrak station is located at West 5th and Orange Streets.

Greyhound Bus Service

Greyhound provides service for Butte County residents to destinations throughout California and most of the country. There are two ticket centers, one in Chico at 450 Orange Street and one in Oroville at Tom's Sierra Chevron, 890 Oro Dam Blvd. Greyhound has two trips per day, seven days a week going south to Marysville and Sacramento and two trips per day going north to Redding.

Other Transportation

Privately owned taxi cab services, limousine services, airport shuttle services and nonemergency medical transporters are available in Butte County. Glenn Ride offers Monday-Saturday services between Butte County and Glenn County with pick-up points in Chico.

Adequacy of Transit Service for Transit Dependent Groups

In 2006, 2010 and 2015 BCAG implemented significant revisions to specific routes in the system in an effort to remedy timing and operational issues. BCAG is continually evaluating the system to improve performance and makes minor route revisions as necessary, which are reflected in the schedule.

BCAG manages a Coordinated Transportation Working Group (CTWG) that includes staff from social service agencies throughout the County. One of the main purposes of this group is to coordinate with other agencies in Butte County to provide needed transportation services. During the 2007/08 work program, BCAG developed a Public Transit – Human Services Transportation Coordinated Plan in consultation with the SSTAC and CTWG. Key stakeholders included Peg Taylor Center, Independent Living Services of Northern California, Department of Rehabilitation, Butte County Behavioral Health, City of Chico, Chico Community Shelter Partnership, Butte County Department of Employment and Social

Services, Passages Adult Resource Center, Merit Medi-Trans, Work Training Center and Feather River Tribal Health.

The primary purpose of the Plan is to ensure communication between the various agencies which provide some type of transportation services to those individuals who require assistance. An analysis of existing services was made as well as project recommendations that agencies may apply for grant funding for toward assisting in coordinated efforts.

BCAG completed a Market Based Transit Study in 2010. This study was an in-depth analysis of the B-Line fixed route system which resulted in several major service changes and improvements. The study provided a way to survey passenger needs and wants, meet local unmet transit needs and, ultimately, provide the best possible fixed route service to the residents of Butte County based on resources available.

BCAG completed a Transit & Non-Motorized Plan in 2015, which includes an in-depth look at the current transit system and suggestions for future improvements.

Additional information regarding these studies can be found on BCAG's website at www.bcag.org. BCAG continues to strive to provide the best possible service with available resources; and is dedicated to improving transportation services in the region.

Chapter

4

Community Outreach

Public Workshops for Unmet Transit Needs were held in Chico and Paradise with a final public hearing before the Butte County Association of Governments Board of Directors. The scheduled Oroville and Gridley workshops were cancelled as they were scheduled to take place during the Oroville Dam evacuations. In addition to published notices, the announcements were also placed on every transit vehicle in the B-Line fleet, announced on the company website and social networking page, http://www.facebook.com/blinetransit; and emailed to community social service agencies. See Appendix A for announcements and affidavits of publication. While only one public hearing is required, BCAG held two public workshops as well as a "formal" hearing before the BCAG Board of Directors Board during the month of February. In addition, BCAG solicited comments by telephone, e-mail and comment cards available on all buses.

Analysis of Comments Received

Definitions of "Unmet Transit Needs" and "Reasonable to Meet"

Transportation Development Act (TDA) law requires BCAG to adopt the definitions for the terms "unmet transit needs" and "reasonable to meet". These definitions were adopted by the Butte County Association of Governments on April 21, 1994 and amended per recommendation of the Social Services Transportation Advisory Council on October 23, 2003. See Appendix C for BCAG Board of Director minutes approving adopted definitions of Unmet Needs.

In making a finding on whether or not an unmet need is reasonable to meet, BCAG analyzes whether all four evaluation criteria listed below are met. If one criterion is determined to make the request unreasonable to meet, there is no need to apply the other criteria.

Unmet Transit Needs Definition

Unmet Transit Needs are those trips required, but currently not provided, and not scheduled to be provided within Butte County for individuals dependent on public transit to maintain a minimum standard of living.

Reasonable to Meet Definition

Reasonable to meet shall include all of the following factors:

- Cost Effectiveness: The cost to provide the service will meet the minimum farebox recovery ratio.
- 2. Economy: The project can be implemented at reasonable cost.
- 3. Community Acceptance: Support exists, indicated through the public hearing process.
- 4. Operational Feasibility: The service must be safe to operate.

Possible Findings for Unmet Transit Needs Process by Board of Directors

The Transportation Development Act Section 99401.5(d) states that the Board shall make one of the following findings:

- 1. There are no unmet transit needs;
- There are no unmet transit needs that are reasonable to meet;

3. There are unmet transit needs, including needs that are reasonable to meet.

Comments that are NOT defined as an "Unmet Transit Need"

Testimony in the following areas, by definition are **not** considered **unmet transit needs**. They may be legitimate concerns and/or comments and will be directed toward the appropriate departments for further consideration.

- 1. More bus shelters
- 2. Equipment issues (i.e. more bicycle racks, new vehicles, fareboxes)
- 3. Minor route modifications and/or modifications made for convenience
- 4. Connections outside the County
- 5. More frequent service

Analysis Requirements and Assumptions

The farebox recovery ratio is the ratio of fares to operating costs for transit service. The minimum required ratio to implement a new service for urban fixed route is 20%. For rural fixed route and all paratransit services, the minimum ratio is 10%. These requirements are set by the Transportation Development Act.

DATA ASSUMPTIONS USED

BCAG used current available ridership and total fares received from July 2015 through the month of June 2016. The following data is used for the analysis to determine the minimum farebox recovery ratios. These figures are updated annually to reflect current conditions.

Farebox Recovery / Average fare per passenger (July 2015 – June 2016)

<u>System</u>	Total Fares (fiscal audit)	Total Passengers
B-Line Rural F.R.	\$543032	349,396
B-Line Urban F.R.	•	901,514
Total Fixed Route	\$1,380,438	1,250,910
B-Line Rural Para	\$171,573	87,304
B-Line Urban Para	. ,	79,812
Total Paratransit	\$358,513	167,116

<u>System</u>	Average	Service Hour Cost	Average Fare / Passenger
Fixed Rou	ıte (F.R.)	\$89.44	\$ 1.01
Paratrans	it	\$66.83	\$ 2 25

Analysis of Public Testimony

The following is testimony received during the 2016/17 fiscal year that was specifically reviewed for the Unmet Transit Needs process. All testimony received is individually looked at but some comments are too general in nature to be properly analyzed. Live testimony is summarized to state only the perceived unmet transit need. Similar comments are grouped together with a common response at the end of the grouping. Some testimony does not meet the definition for Unmet Transit Needs and will not be analyzed for the purpose of this document. However, this testimony has been forwarded on to the appropriate department for consideration and may be met through a different avenue or used for future planning efforts.

COMMENTS REGARDING SERVICE EXPANSION:

• Service was requested to Chico Airport, especially in light of companies with large employee bases conducting business there.

FINDING → This is an Unmet Transit Need that is not Reasonable to Meet. Based on the population density and estimated ridership generated by employment in the area, combined with the amount of hours it would take to implement this service, it would not meet Criterion 1 – Cost Effectiveness; the revenues generated from providing the service would not meet the minimum farebox recovery ratio of 20%. However, than being said, grant fund was successfully obtained that would allow for a pilot program to provide service to the Chico Airport Industrial Park, outside of the Unmet Needs Process, for a period of up to three years.

• Service was requested to the Hegan Lane Business Park area.

FINDING → This is an Unmet Transit Need that is not Reasonable to Meet. Based on the estimated ridership generated it would not meet Criterion 1 – Cost Effectiveness; the revenues generated from providing the service would not meet the minimum farebox recovery ratio.

STOPS/ROUTES REQUESTED:

Several requests for additional stops along current routes were received.

FINDING → Requests for additional stops along existing routes, along with requests for shelters to be installed at existing stops, do not meet the definition of Unmet Transit Need, unless there are no stops available within a reasonable walking distance. On local routes, the average distance between B-Line bus stops is less than a quarter mile. Which means along the route, on average, a passenger is always within 250 yards of a stop. This being said, although not an unmet need, all requests for additional stops are considered from an operational viewpoint.

• Remove Flag Stop areas, and replace with selected Pole Stop locations, so the bus wouldn't have to stop as often, and thus be quicker through these areas.

FINDING → This is an operation issue and does not meet the definition of Unmet Transit Need. However, that being said, although not an unmet need, this idea will be considered from an operational viewpoint when route modifications are being looked at.

 Bus should be able to use the red curbs in front of grocery stores to drop off passengers.

FINDING → This is an operation issue and does not meet the definition of Unmet Transit Need. However, that being said, although not an unmet need, this idea would be considered from an operational viewpoint if allowed by city/county ordinances. Currently only emergency vehicles are allowed to utilized red zones.

In Oroville combine routes 25 & 27 into a single route and have routes 24 and 26
each operate with on its own route. This would reduce the waiting time and help the
on-time performance of the Oroville routes.

FINDING → This is an operation issue and does not meet the definition of Unmet Transit Need, since service already exists. However, that being said, although not an unmet need, this idea to improve the routing in Oroville is understandable. The main issue with this suggestion is that it would require another full vehicle to operate in Oroville, raising the total from two to three. Although this particular solution is not feasible, changes to improve the service in Oroville are currently being considered from an operational viewpoint and route modifications are being looked at.

ROUTE TIMES

Would like midday direct service (Route 31) between Paradise and Oroville.

FINDING → There is currently one morning trip from Paradise to Oroville and one return trip in the evening. Additional direct trips have been requested, since the only other way to travel between Paradise and Oroville is via Chico. This is an Unmet Transit Need that is not Reasonable to Meet. Based on the estimated ridership generated it would not meet Criterion 1 – Cost Effectiveness; the revenues generated from providing the service would not meet the minimum farebox recovery ratio. Although at this time it does not meet the minimum standards, based on the number of times it has been requested, this route will be reviewed on a regular basis to see if it might be feasible in the future.

Would like better spacing of timing on Routes 40 & 41 between Chico and Paradise.

FINDING → Requests for adjusted timing does not meet the definition of Unmet Transit Need, since service is currently available. However, that being said, the

need for more efficient service is understood. Staff will look at the timings of these routes to see if they can create better spacing between them.

Would like to see more frequent service to/from Magalia.

FINDING → Requests for more frequent service does not meet the definition of Unmet Transit Need, since service is currently available.

SUNDAY SERVICE:

Need Sunday service in Chico and Magalia

FINDING → The need for transit service on Sundays is an Unmet Transit Need. It is not reasonable to meet due to Criterion 1 – Cost Effectiveness. Based on Saturday service passenger numbers and projected ridership on Sundays, the estimated farebox recovery ratio in Chico would be 8% and even lower in Magalia. The required minimum farebox recovery ratio is 20% in Chico and 10% in other areas of the county.

SATURDAY SERVICE:

Would like service in the Oroville area on Saturdays.

FINDING → Right now, minimal Saturday service is provided in Oroville via Regional Route 20. The need for localized Saturday service in Oroville is a need that is not reasonable to meet based on Criterion 1 – Cost Effectiveness. Based on weekday service passenger numbers and projected ridership, the requested service would not meet the minimum farebox recovery ratio of 10%. The estimated farebox recovery ratio for Saturday service in Oroville is 5.79%.

MAGALIA CONNECTIONS:

Would like better connection times to other routes from Magalia.

FINDING → Requests for adjusted timing does not meet the definition of Unmet Transit Need, since service is currently available. However, that being said, the need for better connection times and more efficient service is understood. Staff will look at the timings of these routes to see if they can create better connectivity between them.

SPECIAL EVENTS:

 Extend service hours during events, such as the Silver Dollar Fair, so people would be able to more fully partake in those events.

FINDING → Requests for extended hours for special events does not meet the definition of Unmet Transit Need. However, that being said, if outside funding were provided to operate such a service the idea could be considered from an operational viewpoint.

EXTENDED SERVICE:

- Would like later service in Oroville (weekdays).
- Would like later Saturday service in Chico.
- Would like later service from Chico to Paradise.

FINDING → Later weekday hours in the Oroville area, later Saturday hours in the Chico area, and a later run from Chico to Paradise are Unmet Transit Needs. However, these needs are not reasonable to meet based on Criterion 1 – Cost Effectiveness. Based on current ridership of the last three runs of the day and the fact that there are declining levels of ridership with each additional run, it is estimated that later runs will not meet the minimum farebox recovery ratio of 10% (in Oroville) and 20% (in Chico).

Chapter 6

Unmet Transit Needs Findings and Recommendations

Recommendations

After consideration of all testimony received during the 2016/17 fiscal year Unmet Transit Needs process, BCAG finds that there are no Unmet Transit Needs that are Reasonable to Meet. A recommendation to approve the Unmet Transit Needs Assessment for the 2017/18 fiscal year is made to the BCAG Board of Directors.

BCAG is committed to improving B-Line fixed route and paratransit service. As ridership data is gathered and public input is received, BCAG will continue to make route modifications, add bus shelters and make improvements to better serve the public, especially those who rely on transit. All testimony received is reviewed and considered for improving B-Line Transit regardless of whether or not the testimony fits the definitions used for the unmet transit needs process.

Social Service Transportation Advisory Council Review

Government Code 99238 states, "Each transportation planning agency shall provide for the establishment of a social services transportation advisory council for each county operating under a joint power agreement, which is not subject to the apportionment restriction established in Section 99232." Committee members must include representation from senior citizens and disabled transit user groups, social service providers to seniors, disabled and low-income persons, transportation providers to seniors, disabled and low-income persons and CTSAs.

The 2017/2018 Transit Needs Assessment was presented to the Butte County Social Service Transportation Advisory Council on April 25, 2017. The Council reviewed the Assessment and staff's recommendation. See Appendix B for the current SSTAC membership roster.

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APPENDIX A





Transit Taking You Where You Need to Go?

Butte County Association of Governments (BCAG) is requesting comments from the public on unmet transit needs. Members of the public are invited to submit comments by mail, email, phone, fax, internet or in person or at one of the below meetings. All testimony received is given equal consideration.

Public Workshop Schedule

Oroville

Monday, February 13, 2017, 11:30 am – 12:30 pm ~ City of Oroville Council Chambers ~ 1735 Montgomery Street

Paradise

Monday, February 13, 2017, 2:00 pm – 3:00 pm ~ Paradise Town Hall ~ 5555 Skyway

Chico

Wednesday, February 15, 2017, 1:00 pm – 2:00 pm ~ Butte County Library – Chico Branch ~ 1108 Sherman Avenue

Gridley

Thursday, February 16, 2017, 1:00 pm – 2:00 pm ~ City of Gridley Community Room ~ 685 Kentucky Street

Butte County

Thursday, February 23, 2017, 9:00 am ~ Public Hearing at BCAG Board Meeting ~City of Chico Council Chambers ~ 411 Main Street

Please note that workshops will not end until all comments have been received

Comments are due by 5:00 p.m. Thursday, February 23, 2017

If you have comments and are unable to attend, please contact BCAG:

Mail: Butte County Association of Governments, 326 Huss Drive, Suite 150, Chico, CA 95928

Email: jpeplow@bcag.org Phone: (530) 809-4616 Fax: (530) 891-2979

Si desea comentar las necesidades de B-Line, pero no habla inglés, por favor envíelas por correo o por correo electrónico a BCAG, y se traducirán para su consideración.

PROOF OF PUBLICATIONS

Chico Enterprise-Record

400 E. Park Ave. Chico: Ga 95928 630-596-7702 erlegal@chicochicom

2120562

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS 326 HUSS DRI STE 150 CHICO, CA. 95928-5765

IN THE SUPERIOR COURT OF STATE OF CALIFORNIA, IN AND FOR THE COUNTY OF I

in The Matter Of Public Worship Schedule.

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STATE OF CALIFORNIA

COUNTY OF BUTTE

The undersigned readent of the county of Bol California, says:

That, am, and at all filmes herein mentioned wild the United States and not a party to non in the above entitled marter, that I am the principle orinter and outst soer of

The Chico Enterprise-Record The Oroville Mercury-Register

That said newspaper is one of general dridefined by Section 6000 Government Codo of the Carltonia, Case No. 26756 by the Superior Cistate of California, in and for the County of said newspaper at all times herein mentioned and published dally in the City of Chicoland Sulter that the notice of which the amrexer, printed copy, was published in said newsparollowing days.

01/21/2017

Dated April 19, 2017 at Chico, California

(Signature)

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Transit Taking You Where You Need to Go?

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Public Workshop Schedule

- Ovoville
- Ministry, February 13, 2017, 11:30 anni 12:30 pm **City of Draville Council Chambers 11735 Montgomery Street
- Favorisc

Monday, **February 13, 2017**, 2:00 km | 3:00 pm *Paradise Town Ha | 2:5555 Skyway

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Windowskay, February 15, 2017, 1:00 pm | 2:00 pm

- " Buttle County Library Chico Branch" 1008 Sherman Avenue
- Gridley

Thursday, February 16, 2017. 1:00 pm - 2,00 pm

- " Oty of Grid by Community Room " 585 Kentucky Street
- · Butte County

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BUTTE COUNTY ASSOCIATION OF GOVERNMENTS 326 FUSSIOR IS 11-150 CHICO IGAI 95925-8265

Legal No.

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Declaration of Publication

State of California County of Butte

That at all times herein mantioned Dadarent is a resident of paid countly of Bube over the age of twigesis; not a perly to not interested in this within that Declarant is now and was at all time mentioned the Legal Clerk of the Haradise rewspacer outbished twice a week, which salo in was adjudged a newspaper of general direct November 12, 1543, by Sunenor Court Order Noas enforced in Bock OC Page 223 of said Court; said inewspaper is printed and publishe Wooncodev and Saturday.

01/21/2017

and such publications was made in the regular it said paper (and not in any supplemental edition thereof).

04/19/2017

Donna Tyrrell

Signaturo





Transit Taking You Where You Need to Go?

Butte County Association of Governments (BTAC) is requesting compliants from the public or unmel haust needs. Members of the public are invited to submit comments by mell, amail, phone, fax, internet or in person of all use of the below meetings. All self-many received is given equal constitutions.

Public Workshop Schedule

- Ordyllia
 - Monday, **February 13, 2017**. 11:30 am 17:30 pm 17:30 pm 17:30 pm 17:35 Montgomery Street
- · Paradise

Monday, February 13, 2017. 2.00 pm = 3.03 pm Paradise Town Hall = 5555 Skyway

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Wednesday, February 15, 2017. 1:00 am = 2:00 pm ; Butte County Library = Chico Branch **1108 Shorman Ayenue

Gridley

Thursday, February 16, 2017, 1:00 pm - 2:00 pm • City of Gradey Community Approx 1685 Kerrapay Street

. Butte County

Thursday, Fibruary 29, 1017, 9:00 am * Public Hearing at 8C4/3 Hoard Meeting **City of Chico Coundi Champers ** 411 Main Street

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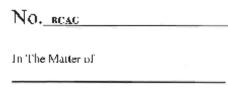
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ffyou have comments and are braids to whome, please somes: 90.40-Mail: № re County Association of Governments, 126 Hops Drive, St. te 150, Chico, CA 95429 Errorit: [pealty-@bodg.ori] Phone: (330) 906 4416 Association (320) 901 2579

Si dispa comentar las necesidades es a Una, pero no habia halás, par favor envin as por comes o por comes elecciónico a BLPG, y se frecuerán pero su consideración.

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AFFIDAVIT PROOF OF PUBLICATION



PUBLIC WORKSHOP SCHEDULG

(State of California) (County of Bulle) as The undersigned resident of the County of Butte, State of California, says;

That I am, and at all time herein monotoned was a citizen of the United States and not a party to not interested in the above entitled matter; that I am the principal elerk of the printer and publisher of:

The Gridley Herald

That said newspaper is one of general circulation as defined by Section 6000 Government Code of the State of California, Case No. 27,207 by the Superior Court of the State of California, in and for the County of Butto; that said newspaper at all times herein mentioned was printed and published twice a week (on Weshesdays and I ridays) in the City of Gridley and County of Butte; that the notice of which the amexed is a true printed copy, was published in said newspaper on die following days:

JANUARY 20, 2017

I certify (or declare), under penalty of perjury, that the foregoing is true and correct, at Gridley, California.

Dated JANUARY 20, 2017
a: Gridley, California
(Signature)





Transit Taking You Where You Need to Go?

Burte County Asso, Wifer of Community (BCAC) is recording comments from the public on minute transit meets. Members of the public are noted to coordinate the mail, entail, phones, feel internation in person or at one of the below meetings. All testinony received is given Square anality after.

Public Workshop Schedule

*Oroville

Monday, February 13, 2017. 11:36 am. 12:36 pm.

City of Onwille Council Chambers •• 1735 Montgomery Street.

* Paradie

Monday, February 13, 2017. 2000 om = 3 00 pm

~ Paradise Town Hall — \$555 Skywwy

∠ Chloc

Wechesday, February 15, 2017, 1:00 pm | 2:00 pm |

-- Britte County Library -- Chico Branch -- 1108 Sherman Avenue

Gridley

Thursday, February 16, 2017, 1:00 pm - 2:50 pm

 \sim City of Gridley Community Rodin \sim 655 Kentucky Siree.

× Butte County

Thursday, **February 23, 2017**, 19:00 are -- Public disering at BCAG Board. **M**reture

-City of Chico Council Chambers - 41 I Main Street

Please note that workshops will not end until all comments have been received

Comments are due by 5:00 p.m. Thursday, February 23, 2017

If you have comments and are unable to attend, please contact BCAG;

Maih Butte County Association of Governments, 326 Huss United, Suite 150, Chico, CA 95928

Email: jpeplow@bcag.org

Fax: (530) 891-2979

Si desea comentar las necesidades de 8-Llne, pero no habla Inglés, por favor envictos por correo o por correo electrónico a BCAG, y se traducirán gara s. .: consideración.

Phone: (530) 809-4616

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APPENDIX B

Butte County Association of Governments 2015/16 Social Services Transportation Advisory Council

Name	Agency	O	at	eg	or	y F	ill	ed	Term ends
		1	2	3	4	5	6	7	
	# required →	1	1	2	2	1	2	0	
Forest Harlen	Disability Action Center				Х				June 30, 2016
Debra Connors	Citizen-Chico		Х						June 30, 2016
William Moline	Butte County DESS - CALWORKS					Х			June 30, 2016
Dorothy Churchill	Citizen-Chico	Х	Х						June 30, 2017
Joyce Macomber-Wolf	Citizen-Oroville	Х	Х						June 30, 2017
Cindy Jones	Butte County Public Works						Х		June 30, 2017
Cameron Wise	Work Training Center				Х	Г			June 30, 2018
Jeannie Schroeder	Mains'l Services Inc.			Х	Х	Х			June 30, 2018
Robert Garcia	Mains'l Services Inc.			Х	Х	Х			June 30, 2018
Pamela Teeter	Youth for Change					Х			June 30, 2018
Mary Neumann	Passages Adult Resource Ctr.			Х	Х	Х			June 30, 2018
Jerry Fichter	Citizen - Gridley							Х	June 30, 2018
Shawn O'Brien	Butte County Public Works						Х		June 30, 2018
Michael Harding	We Care A lot Foundation/FNRC		Х	Х	Х				June 30, 2018

Category Listings as per PUC Section 99238

- 1 potential transit user who is 60 years of age or older
- 2 potential transit user who is disabled
- 3 representatives of the local social service providers for seniors
- 4 representatives of local social service providers for the disabled
- 5 representatives of local social service provider for persons of limited means
- 6 representatives from the local consolidated transportation service agency
- 7 at-large appointment
- * Citizen nominated by a Jurisdiction

APPENDIX C



SUMMARY MEETING MINUTES OF THE BUTTE COUNTY ASSOCIATION OF GOVERNMENTS OCTOBER 23, 2003

The following minutes are a summary of actions taken by the Board of Directors. Audiocassette tape of the actual meeting is available for listening in BCAG's office.

Chair Andoe called the meeting to order at 9:08 a.m., in the Chico Municipal Building, Council Chambers located at 421 Main Street, Chico, CA.

MEMBERS PRESENT:

Robert BeelerSupervisorDistrict 1Jane DolanSupervisorDistrict 2Mary Anne HouxSupervisorDistrict 3Kim YamaguchiSupervisorDistrict 5

Alan White Councilmember Town of Paradise Gordon Andoe Mayor City of Oroville

MEMBERS ABSENT:

Curt JosiassenSupervisorDistrict 4Coleen JarvisVice-MayorCity of ChicoAndria Paul-BuschCouncilmemberCity of BiggsFrank CookMayorCity of Gridley

STAFF PRESENT:

Jon Clark Executive Director
Andy Newsum Project Manager
Ivan Garcia Programming Manager
Janice Fratallone Senior Planner

Janice Fratallone Senior Planner
Jim Peplow Senior Planner

Cheryl Burton Administrative Assistant

OTHERS PRESENT

Steve Schoonover, Chico E-R

Gail Williams, AQMD

Chuck and Jeri Benedict, Citizens, TAC members

Jim Rossas, Citizen, TAC member

Al McGreehan, Town of Paradise, TAC member Bob Greenlaw, City of Chico, TAC member

PLEDGE OF ALLEGIANCE

CONSENT AGENDA

- 1. Approval of Minutes from the September 25, 2003 BCAG Board Meeting
- 2. Approval of 2003/04 LTF/STA Claim for the City of Biggs
- 3. Authorization for the BCAG Subcommittee for Programming & Policy issues to work with Executive Director on Annual Evaluation

On motion by Supervisor Houx, seconded by Supervisor Dolan, it was carried to approve Consent Agenda Items 1 through 3. Board member White abstained.

BCAG Board Summary Minutes	•
Meeting of 10-23-03	
Page two	

ITEMS FOR ACTION

4. 2002 Regional Transportation Improvement Program (RTIP) Amendment

Staff informed the Board that they are preparing an application for PLH discretionary funds to secure funding for the design component on the FH 171 (upper Skyway) project. The estimated cost of the FH 171 design is \$1.2 million.

Staff is proposing that \$600,000 in STIP funds be matched with \$600,000 in PLH discretionary funds to fund the FH 171 design component. The \$600,000 in STIP funds is available as a result of a previous amendment approved by the Board to exchange CMAQ funds for STIP funds on the SR 99 Durham/Pentz signalization & the SR 99 Gridley design widening projects.

Staff has reviewed this item with the Transportation Advisory Committee (TAC) and they support staff's proposal. Staff and the TAC recommend the Board program \$600,000 in RIP/STIP funds in 2004/05 FY by amending the 2002 RTIP.

Supervisor Yamaguchi asked if federal funds would likely be obtained? Staff indicated that it was optimistic that the federal funds could be obtained if there is \$600,000 in local matching support.

In March 2004, staff will attend the tri-agency meeting to lobby for the additional \$600,000 and go over the environmental schedule. Staff will work with Congressman Herger to secure the discretionary funds and lobby funds for the design component.

Staff informed the Board that at the public meeting in Stirling City, there was a representative from Federal Highways who indicated that the PLH program is focused on projects that have a lot of public support. It was apparent at the public meeting that this project is extremely important to the public and to the residents near the project area.

On motion by Board member White, seconded by Supervisor Yamaguchi, it was unanimously moved to approve the 2002 RTIP/STIP Amendment.

5. 2002 Federal Transportation Improvement Program (FTIP) Amendment

Insufficient funding in the state highway account is impacting Caltrans' ability to complete the environmental mitigation and will delay the construction on SR 149 until May 2005. Staff recommends the Board shift \$5.8 million in federal demo funds from the SR 70 Ophir Road and Marysville Bypass projects to the SR 149 project. An equal amount of STIP funds, \$5.8 million, will be shifted back to the SR 70 Ophir & Bypass projects. This shift doesn't change the delivery of the SR 70 projects and will ensure that the environmental mitigation for the SR 149 project is completed making the project ready for construction. The issue is cash flow. These federal funds were secured through Congressman Herger and are available now. Staff informed the Board they want to get as much done on SR 149 up to construction.

Supervisor Yamaguchi asked if the shifting of monies would hurt the other two projects? Staff replied that the projects would not be hurt or delayed. If the funds are shifted, mitigation can get done on SR 149 to make the project ready for construction when the funding is available.

On motion by Supervisor Yamaguchi, seconded by Board member White, it was unanimously moved to approve the 2002 FTIP Amendment.

BCAG Board Summary Minutes Meeting of 10-23-03 Page three

6. <u>Approval of Transportation Development Act (TDA) Definitions for "Unmet Transit Needs"</u> and "Reasonable to Meet"

Staff informed the Board, that a main element of the unmet transit needs process is the definition of "Unmet Transit Needs" and "Reasonable to Meet." This Board adopts the definitions that staff uses within the county. The current definitions were last adopted in 1994. The Social Services Transportation Advisory Committee (SSTAC) performed a comprehensive analysis of the definitions. The SSTAC recommended to amend the old definitions and make the new definitions more concise and easier to understand. By adopting the new definitions, it may be easier to find transit recommendations.

On motion by Supervisor Beeler, seconded by Supervisor Yamaguchi, it was unanimously moved to approve the new definitions for "Unmet Transit Needs" and "Reasonable to Meet".

APPENDIX D

2016/17 TDA Local Transportation Fund (LTF) and State Transit Assistance (STA) Fund Annual Project and Expenditure Plan Worksheets and Fund Distribution Charts by Jurisdiction

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

LOCAL TRANSPORTATION FUND (LTF) AND STATE TRANSIT ASSISTANCE (STA) FUND ANNUAL PROJECT AND EXPENDITURE PLAN

Claimant: See Copier to of Books Transportation Doubleway Autorities in transmission testing for Biggs	Secretary meteory of the second	City of Biggs	In John			Fiscal Year <u>2016/2017</u> June 2016	2016/2017 June 2016	
				SOURCE OF FUNDING	FUNDING			
		CLAIN	CLAIMED FUNDS	CLAIME	CLAIMED FUNDS	OTHER FUNDING SOURCE	NG SOURCE!	
		TDA - LTF		Ž	TDA - STA			
TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE LTF & amount	PROJECT TITLE		PUG Article & Section	STA S amount	CCR Section	OTHER FUNDS	SOURCE	TOTAL
Support of Pubic Transp System / Billine Ope. FIXED ROUTE	XED ROUTE	022'2	7,770 Art 8. Sec. 99405 (c)	¥	Art 4, Sec 5751 (b)			2,775
Streets and Roads - Road Maintenance Incl. Transp. Planning	nsp Planning	57.418	57,418 Art 9, 39402	9				57,418
								,
								3.0
SUBICIAL		65,188					9	65,169
SUPPLEMENTAL INFO:	Fund Balance	Apportionment	Claimed	Balance	Locs: Contact: Mark Sorensen 388-5/93 aices (28) base calcor.	t. Sarensen 384-	SAB3 cicos 162	5008-08.98v
<u> </u>		1			BCAG Contact Iver Gardeulule Curr 530-305-403	r Gardavlule Cau	F1530-906-A	. 91
STA		c	e	0				
B-Line Carryover				ő				
STA Fund Balance held by City-Transit	e.		č	8				
LTF Fund Balance held by City- Transportation	143,537			143,532	3			
Total	143,532	65.35	55,'88	1/3.582	<u></u>	TDA Fund Distribution	stributio	_
B Line OMigations:	Operating			Total		Biggs	Zi Transi	
Fixed Route	1,763		ī	2,772			126	
Total	7,770		ī	7,773	Streets &	8 d	ă	B cycles &
Note: Appoisance of \$2,540 is required in order to pay aut and clean STA account for Begn. County has agreed to exchange future STA for LTF	and our and dear	ST/s account for Big	gs. County has agreed	i to exchange	\$65.¥) } w		8 €
Distribution Summary F Transit Bline	or FY 16:17 Appo 7,770	rtioned Funds Only (LIF & SIA)	r & For Pile Charl					
Transi Other . Ricycles & Peds .								
Smalls & Roses Total	67,473	(LTF)						

BUTTE COUNTY ABSOCIATION OF GOVERNMENTS

LOCAL TRANSPORTATION FUND (LTF) AND STATE TRANSIC ASSISTANCE (STALENIND ANNUAL PROJECT AND EXPENDITIVE PLAN

City of Chico. See Creater On Model Transporter See from the Noviers of Actual Company on the property for the Period.	for checked by the company	City of Cities				Flacel Year 2018/2017	2048/2017	
				SOURCE OF FUNDING	FUNDAM			
		0.10	C) ANDER PRODE			ATTER CITATION	O SON DISPOSED	
		TDA-LTF	and and	è	TDA - STA		e soore e	
TOA STATUTE DEBORBITION & LOCAL AGENCY PROJECT TITLE	OUBST TITLE	LTF 6 canopant	PUCANERS Becion	aras amount	CCR Section	PUNDS	BOURCE	TOTAL
Support of Public Twines Support (Billing Ope. HDED ROUTE	ROUTE	247,5221,1	1,123,742 A.t.4. Sec. 1928(1 _[4])	411,891	411,681 Mrt 4, Sec 5730 (e)			1535428
Support of Public Transp System. P Line Ope. PARATEMENT	TEANSIT	344,807	544,807 Art 4, Seo. 99263 (a)					544,967
Sepport of Public Transp System Transit Administration (259-559)	m (2†2,553)	340,008	248,688 Art 4, Sec. 88200 (a)					243.808
Shoets and Roads Claims J Ranning and Renning Processional Administration (212-000) & (212-095)	600	78,391	Anlide 8, 68402					₩ 8
Projects for Padastriens and Bioyotes, Transportation (212,654)	212,654)	120,657	A-ticle 5, 86400 (s)					120.05r
Sheem and Rosab Claims / Planning and Planning Propose Transportation Planning (212-6)(6)	osa Transportačkop	138,171	Article II, 259-072					118,177
Passonger Reil Operations & Capital (Transportation -Depot (212-038)	sport (212-839)	50,740	- "					90.745
Stoods and Roads - Boad Maintegrange Ind., Trimps Physiology (1909)	*tewnings (FIDE)]	96,730	Artiste II, 994/02					36,730
Captal Projects 24112, 99169, 50458, 90507		186,420	Article 8, 99400 (a)					198 400
Cartal Projects 80318, 50333 and 50349		929,830	_					165 838
Sup 101AL		2,742,361	Ш	411,BB1			·	4,174,062
SUPPLEMENTALINEO:					Local Contact Four Figure 679-700	OCCUPATION APPROXIMATION		
	Fuerd Belance	Apportionment	Claimed	Balance	BOAD Corket! Iven GercisStule Outnn 538H388-4516	Gercis/Julie Cuth	1 3:UHUMH-4516	
		2.762,38*	13,762,381	9.				
\$TA		411,88*	111,681	•	į	:		
ELière Camporer				r	P	TDA Fund Distribution	stribution	
LIT Fund Salance hald by Clty-TrumstyRail						China		
LTF Fund Belance held by Clty-Tramportation			:	•		5		
Total		3,174,002	3,174 062				Streets & Insect Va	
B Lina Qeligatione:	Operating			Total	Ricycles, Parts & Ref.	1		
Fixed Route	1,538,427			1,536,423	á		1	
Peratrament Total	2,090,30		-	2000,290		1		
							Transfe	
Dismithition Summany For FY 1847 Apportoned Funds Daily & for Pis Chart. 2,080,230 (LTF & ETA).	r FY 1647 Apportion 2,080,230	od Penda Only & 1 (LTF & BTA)	for Pile Chart		Transft.		Fine 60%	 g
Transit Oriente Biographe Pede & Red	243,926	243,928 884,617 (LTF)						
the property of the party of th	CT A TOOM							

BUTTE COURTY ASSOCIATION OF GOVERNMENTS

LOCAL TRANSPORTATION FUND (LTF) AND STATE TRANSIT ASSISTANCE (STA) FUND ANNUAL PROJECT AND EXPENDITURE PLAN

Claimaint:
Sim Chapter in a fluid of a framework in development of the Castle Castle of San Chapter in a fluid of a framework in the fluid of the fl

2016/2017 June 2018

Fiscal Year

			SOURCE OF FUNDING	FUNDING			
	CLAIR	CLAIMED FUNDS	CLAIR	CLAIMED FUNDS	OTHER FUNDING SQURDES	JO SOURCES	
	TDA-CTF		OT.	TDA - STA			
		PUC Article &	STAS		O_HER		
TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE	LTF \$ amount Section	Section	amount	CCR Soction	FUNCS	SQURGE	TOTAL
Ampoint of Fublic Transposition / Bluine Coat, FIXED ROUTE	409,746	409,746 Aul 4, Sec. 9929C (s)	395,083	395,083 At 4, Set 6730 (s)			804.528
Stroom of Pittle Tenes Sealen 1 Billian Clas. PARATRANS!	6371.2	637112 At 4 Sec 99261 91	,	Ad 4 Sec 6730 (4)			997 119
Transferre 0121 Administration County's Stepool Services	9	Art 5: 540 99233					3.
Passerge- Rai Seraine Arteris-Chico	1,880	.080 Art 8, 86400 (5)					. 693
Peyment Under Contract for Public Transportation Gridley Fiver	1,40	Out Art S 884® (c)					- 000
Stroots and Boards - Road Maintenance Lie. Treasus Planning	1,509.877	1.509.877 Aut 6 88402			10,000	10,000 Furk 0431 Bel	12
SUB TOTAL	2,280,116		396.033		10,000	•	2,756,198

SUFFLEMENTAL INFO:					Losal Cordect: Chris, Jones 200-538-7681	
	Fund Balance	Fund Balance Apportionment	Claimed	Balance	Balance BCAG Contact Ivan Garcia/Julie Quinn 530-809-4616	9-4618
LTF		2,360,41.6	2,360 116	ä		
STA		295,083	065 090	ů		
B-Line Carryover	ě		č	×	TO S Constitution	
LTF Fund Balance held by County-Transit	×			ē	DA FUND DISTRIBUTION	=
LTF Fund Balance held by County-Transportation	10,000		000'0.		County	
Total	000'01	2,755,190	2,765,198	ý		
B Line Obligations:	Operating			Tolol	Streets a. Roads	Tenyt Sine 52.58
Fixed Route	884 825			874.823		
Paratralit	637,117	96		637,117	V	Discorpe,
Total	144.84	6	•	146,941		Pecs & Rail
					2.5	870

BUTTE COUNTY ASSOCIATION F GOVERNMENTS LOCAL TRANSPORTATION FUND (LTF) AND STATE TRANSIT ASSISTANCE (STA) FUND

ANNUAL PROJECT AND EXPENDITURE PLAIN

City of Gridley Androda Pastocia No Department AL Department of Bridley and representative to the Commence of Bridley and Brid

2016/2017 June 2016

Fiscal Year

				60URCE Q	EQURCE OF FUNDING			
		CLAIMED FUNDS		CLAIR	CLAIMED FUNDS	OTHER FUNDING BOURCES	IG BOURCER	
		10A-LTF		ľ	TDA - STA			
TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT 71TLE	ADJECT TITLE		PUE Article & Section	amount	CCK Section	OTHER	SOURCE	TOTAL
Support of Public Transp System (18 Ling Ops. FIXED ROUTE (430- 4434)	ED ROUTE (430-	21,583	21,881 Aride 4, 96430 (c)					21,081
Support of Public Transp System. Gridley Golden Fayer	yer (700)	145,589	145,589, Article 4, 195288 (a)					-35,30C
Sueels and Roads Maintenance (430)		58,433	68,433 Aride 8, 99432					38,435
								Þ
								χ
SUB TOTAL		225,703						228,703
BUPPLEMENTAL INFO: Funding:	Fund Balance	Apportment	Claimen	Relance	Ishrat Kran Akfi-6559 Whangguddy ca us Balanca IDCAS Committees Carciadu is Onior AND Afficient	So ikhan gg addley Garciadlelia Osi	7 63 US 10: 500 500 54.811	
LTF				٠,				
STA				,				
B-Line Campaver	ě				U	Gridley - TDA Fund	A Fund	
TDA Fund Balanca held by City. Transit	3			1		Distribution	Hinn	
TDA Fund Balance hald by CRy- Transportation	320.B4S				,		I Should Illera	
Taxi Fund Belance held by City	ŗ			ě	Supersion Reserve		15.5	
Taxi Fund Balance Reserved for Bus Purchased	Q:II: 52			75,300	40.4			
Total	250 843	KD4.80Z	225 703	OUC,257				
B Line Obligations:	Operating			Total	September &		1	
Fixed Route	2169				g g		Herring St.	
Total	-51 69-	3		٠				

Destribution Summary For FY 16/17 Apportioned Funds Only & for Pie Cherr
Frank Other 145.558 (LTT)
Ricycles & Feds his 4.31 (TF)
Total Total

EUTTE COUNTY ASSOCIATION DE GOVERNMENTS
LOCAL TRANSPORTATION FUND (LTF) AND STATE TRANSIT ASSISTANCE (STA) FUND
ANNUAL PROJECT AND EXPENDITURE PLAN

CEITABLE	City of Oraville			Fiscal Year	Year	2015/2017	
She chapter 70 at 95,40% Transpendation Determinent Act Attendage for detailed instructions on they to complete this flavor.	is on hew to complete this A	Port.				June 2016	
			SOURCEO	SOURCE OF FUNDING			
	CLAIME	CLAIMED FUNDS	CLA	CLAIMED FUNDS	IOTHER FUNDING SOURCES	NGSOURCES	
	TDA - LTP		F	TDA - BTA			
TOA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE	LTF \$ cartourn	PUC Article & Section	STA S	CCR Section	CTHER	30 RBCF	TOTAL
Support of Public Transp System / B Line Ops. PIXED ROUTE	138.816	138.816 Art 8. Sec. 88400.cs	80 124	BO 124 Artors 4 873478)			52
Support of Public Transp System Billing Opp. PARATHANST	341.498	341,438 Art. 8, Sec. 98400 (c)					89
Streets and Roade Claims / Planning and Planning Process Funds Admentation	57,320	Anick 8, 99402	*				DZE GF
							,
SUB TOTAL	557.624		80.424		0	- 4	A17 784

SUPPLEMENTAL INFO:					Distrat Foward (530) 538-2412 howarddm@dtypforpylle.om	eville.on
Funding:	Fund Balance	Fund Balance Apportionment	Claimed	Sylphop	BURGE CORRECT New Gentlevinie Gurm 550-813-4616	٠.
5		597,634	637,834	*		
STA		7 , 3	63,126	•		
B-Line Caryover			*		TDA Fund Distribution	
LTF Fund Belance held by City-Transit	WZZ,EZJ			123,638	Oravitle	
LTF Fund Balance held by City. Transportation	347,923			347,923	Section 2	
Total	471.551	617.758	617,756	471,581	Nords Transit Other Other Other	
B Line Outgettons:	Operating			Total		
Fixed Route	218,940			218,940		
Personsal	341,488			341,493	8 3 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	
Total	560,438		·	560,438	Perk	Transft BIII's
					-	

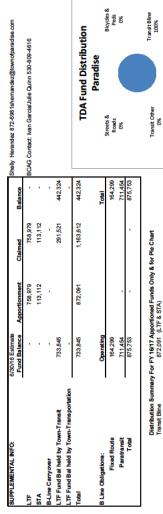
Transa Christ Transa Christ Biophos & Pock Simple & Honds 57.320 (UF)
1001

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

Fiscal Year 2016/2017

LOCAL TRANSPORTATION FUND (LTF) AND STATE TRANSIT ASSISTANCE (STA) FUND ANNUAL PROJECT AND EXPENDITURE PLAN

			SOURCE OF FUNDING	UNDING			
	CLAIMED FUNDS	FUNDS	CLAIMED FUNDS		OTHER FUNDING SOURCES	IG SOURCES	
	TDA - LTF		- TDA	TDA - STA			
TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT ITLE	LTF\$ amount	PUC Article & Section STA \$ amount	STA \$ amount	CCR Section	OTHER	SOURCE	TOTAL
Support of Public Transp System / B Line Ops. FIXED ROUTE	51,187	51,187 Art 8. Sec. 99400 (c.)	113,112	113,112 Art 4, Sec 6731 (b)			164,299
Support of Public Transp System/ B Line Ops. PARATRANSIT	707,792	707,792 Art 8. Sec. 99400 (c.)		Art 4, Sec 6731 (b)	3,662	Fund 5900, Fund 3,662 Blance (LTF)	711,454
Streets and Roads-Administration & Planning process		Art 8, 99402			331	Fund 5900, Fund Blance (LTF) Used 15/16	331
Streets and Roads- Administration & Planning process		Art 8, 99402			23,305	Fund 5900, Fund 23,305 Blance (LTF)	23,305
Streets and Roads- Pearson Rd shoulder widening (CIP 9370)		Art 8, 99402	•		136,529	Fund 5900, Fund 136,529 Blance (LTF) Used 15/16	136,529
Streets and Roads- Cypress Curve (CIP 9368)		Art 8, 99402			2,395	Fund 5900, Fund 2,395 Blance (LTF)	2,395
Streets and Roads-Pearson Rd shoulder widening (CIP 9370)		Art 8, 99402			71,632	Fund 5900, Fund 71,632 Blance (LTF)	71,632
Streets and Roads-Pearson Safe Routes to School (CIP 9371)		Art 8, 99402			10,328	Fund 5900, Fund 10,328 Blance (LTF)	10,328
Streets and Roads- Almond Multi-modal (CIP 9377)		Art 8, 99402			9,000	Fund 5900, Fund 5,000 Blance (LTF)	5,000
Streets and Roads-Memorial Trailway Enhancements (CIP 9378)		Art 8, 99402			2,000	Fund 5900, Fund 2,000 Blance (LTF)	2,000
Streets and Roads- Downtown Sidewalks (CIP 9379)		Art 8, 99402			2,000	Fund 5900, Fund Blance (LTF)	2,000
Streets and Roads- Ponderosa Safe Routes to School (CIP 9380)		Art 8, 99402			20,000	Fund 5900, Fund 20,000 Blance (LTF)	20,000
Streets and Roads- 2016 Road Rehabilitation (Overlays & Striping Project (CIP 9381)		Art 8, 99402			14,339	Fund 5900, Fund 14,339 Blance (LTF)	14,339
SUB TOTAL	758,979		113,112		291,521	•	1,163,612





APPENDIX E

Resolution of the Butte County Association of Governments
Making Findings Regarding Unmet Transit Needs Affecting Fiscal
Year 2017/18